

Development Objectives

CATEGORY-1 (INFRASTRUCTURE, LAND USE AND ENVIRONMENT DEVELOPMENT)

SUB- CATEGORY 1.1:

INTRA-MUNICIPAL INFRASTRUCTURE IMPROVEMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ To cover maximum Municipal areas under drainage network.
- ❖ Ensure an effective area drainage system for elimination of water logging within the Municipality, i.e. identification and renovation of low pockets.
- ❖ 100% of the people is targeted to be served by piped water supply.
- ❖ Supply of water through PHE pipeline for four hours a day to meet the demand of 100 lpcd.
- ❖ To cover maximum Municipal areas under road network.
- ❖ Better maintenance of Municipal road.
- ❖ To ensure proper illumination in all roads & near important Municipal properties.
- ❖ To ensure proper traffic flow & facilitate transportation.
- ❖ Widening of existing roads to minimize traffic congestion and accidents.
- ❖ Increased coverage of waste collection system from all household & commercial places.
- ❖ Scientific development of Municipal dumping ground.
- ❖ Develop system of grading of waste, separate dumping and recycling of bio-wastes.
- ❖ Ensure safe and hygienic sanitation facilities.
- ❖ Regular and periodic jungle cutting.
- ❖ Vector control measures.
- ❖ Regular cleaning of community latrine / toilets and latrine of slum area.
- ❖ Regular cleaning of drain and stagnated water.
- ❖ Modernization of existing crematorium & burial ground.
- ❖ Maintenance of existing infrastructural assets.
- ❖ Construction & development of markets other commercial establishments.
- ❖ Creation of possible and feasible revenue-earning assets, like Children Park, community toilets, guest house, etc.
- ❖ To improve the infrastructure of health, education, electricity, parks, public conveyance, etc.

SUB- CATEGORY 1.2:

SLUM INFRASTRUCTURE IMPROVEMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ To ensure clean and healthy slum environment.
- ❖ Improve basic Civic amenities for slum dwellers.
- ❖ Awareness and empowerment of the slum dwellers to protect the assets created within slums.
- ❖ To improve the infrastructure of health, education, electricity.
- ❖ To form local Samitis or group of slum dwellers to take over infrastructural assets, maintenance of assets and collection of user charges.
- ❖ Develop scientific and methodical disposal including segregation of bio-decomposable waste from other household and store the wastes in separate dumping ground for vermin-composting.

SUB- CATEGORY 1.3:

TRANS – MUNICIPAL INFRASTRUCTURE LINKAGES

DEVELOPMENT OBJECTIVES:

- ❖ Better coordination among other Govt. departments & the ULB.
- ❖ Development of joint efforts with Panchayat and creation of joint projects of common interests, like roads, link roads, drainage channels, etc.

SUB- CATEGORY 1.4:

LAND USE DEVELOPMENT PLAN

DEVELOPMENT OBJECTIVES:

Theme 1 –Making land available

- ❖ Planning for utilization of land for future project requirements.

- ❖ Providing land for healthcare services, education and recreation according to the norms proposed in UDPFI guidelines and for requirement of all other sub Category plans of the CDP.

Theme 2- Development of Municipal owned land

- ❖ Improving the surrounding/environment of the Municipality by initiating projects for beautification and landscaping.
- ❖ Tank improvement.
- ❖ Classification of land for proper utilization.

Theme 3- Regulatory controls on development of area under the jurisdiction of the ULB

- ❖ Providing regulatory framework for disaster prone areas, filling up of in-sanitary water courses, and required filling of low lands.

SUB- CATEGORY 1.5:

ENVIRONMENT MANAGEMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ To upgrade the environment and living condition within the Municipality by aforestation, controlling sound, air and water pollution.
- ❖ To preserve biodiversity.
- ❖ To take proper measure to provide safe drinking water to all.
- ❖ Conserve, restore and promote preservation of bio and cultural heritage by improving bio and cultural environment of the ULB.
- ❖ To ensure disaster preparedness within the ULB.

CATEGORY-2 (SOCIAL AND LIVELIHOOD DEVELOPMENT)

SUB- CATEGORY 2.1:

LIVELIHOOD AND POVERTY ALLEVIATION IMPROVEMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ Relating all the on-going (Govt. plans/Schemes) programs of Municipal area to facilitate betterment of livelihood for the poor of the area, strengthening the exiting community structures and infrastructure for better services.
- ❖ Promoting self help through innovative micro enterprise opportunities for urban poor with spl-emphasis to slum areas.

SUB- CATEGORY 2.2:

LOCAL ECONOMIC DEVELOPMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ Encourage innovative employment generating entrepreneurship of mainly small, micro and cottage-natures.
- ❖ Facilitating institutional, infrastructural mechanism to words economic development of the Municipal area.
- ❖ Encourage local craft and cultural wealth for economic growth.
- ❖ Extending facilities of existing income generating schemes to maximum possible peoples.

SUB- CATEGORY 2.3:

HEALTHCARE SERVICES DELIVERY PLAN

DEVELOPMENT OBJECTIVES:

- ❖ To ensure proper health care services for the poor urban people in Municipal area.
- ❖ Emergency mobilization facilities of medical aspect.
- ❖ Strengthening the Govt. scheme (HHW).
- ❖ Upgrading the existing health care centre (Matri Mangal).
- ❖ Conducting periodic health education camps in wards.

SUB- CATEGORY 2.4:

IMPROVEMENT OF EDUCATION PLAN

Preparation of the Primary Education Improvement Plan of the Municipality is:

- ❖ To improve the performance of the schools and its students with respect to the number of children enrolled, number of dropouts, number of children retained and number of children moving onto Secondary and Higher Secondary Schools etc.
- ❖ To provide a thrust to community ownership and monitoring of schools whereby community groups and parents of the children are entrusted with ensuring accountability and improved performance of schools.
- ❖ To make efforts to explore areas of public-private partnership in operations, maintenance and management of primary schools. Involvement of NGOs in motivating children to join schools should also be dealt within the Plan.

DEVELOPMENT OBJECTIVES:

- ❖ To upgrade the standard of education and infrastructure of the primary schools within the Municipality.
- ❖ Encouraging schooling of slum children & school dropout.(Literacy)
- ❖ To ensure access of the slum dwellers in the CECs.
- ❖ Strengthening the existing education system (both formal & informal).
- ❖ Ensure supply of quality mid-day meal.
- ❖ Identify and try to eliminate problems of non schooling and drop out.

CATEGORY-3 (MUNICIPAL INSTITUTIONAL STRENGTHENING)

SUB- CATEGORY 3.1:

ORGANIZATION DEVELOPMENT

DEVELOPMENT OBJECTIVES:

Theme-1: Governance

- ❖ Ensure decentralized urban governance and service delivery to play a greater role in the overall institutional development.
- ❖ Develop functional ownership across all levels of political and administrative leadership.
- ❖ Strengthen the role of the ward committees through decentralization of power and transferring authority to the wards for providing routine services to citizens.

Theme-2: Organization structure & Manpower planning

- ❖ To introduce performance appraisal system of the staffs for efficient management and rewarding of the Municipal employees.
- ❖ To develop manpower deployment strategy.

Theme-3:Skill Development & Capacity Building

- ❖ Introduce a transparent and accountable work culture and improve the work efficiency-through training and procurement of required working aids.

SUB- CATEGORY 3.2:

INTERNAL PROCESS AND SYSTEMS IMPROVEMENT PLAN

DEVELOPMENT OBJECTIVES:

- ❖ Ensuring internal process and systems are geared for improved governance and management.
- ❖ Ensuring improved delivery of essential urban services.

- ❖ Improve the duration of services and qualities of services as per citizens' charter.

SUB- CATEGORY 3.3:

CITIZEN'S INTERFACE PLAN

DEVELOPMENT OBJECTIVES:

- ❖ Timely grievance redresses as per citizen charter.
- ❖ To ensure better services delivery.
- ❖ Strengthening various committees functioning at word level.
- ❖ Arrangement of information dissemination about Municipalities' resources and activities to enable peoples to know the details of Municipality & Municipal services indicative to Right to information act.
- ❖ Conducting regular meeting of word committees.

SUB- CATEGORY 3.4:

FINANCIAL PLAN

DEVELOPMENT OBJECTIVES:

- ❖ To undertake detailed revenue potential assessments together with the revenue department staff, contribute to the cost, deduction analysis of costs of activities in the utility departments of IM.
- ❖ To achieve effective administration of existing taxes, refurbishing of major taxes, efficient pricing of all the directly chargeable urban services, increasing use of non-tax sources.
- ❖ To enhance the scope of tax and non-tax sources to increase revenue.
- ❖ To identify methods to reduce finance cost and ensure timely Expenditure Management.
- ❖ To explore the options to undertake revenue generating projects through public- private partnership.
- ❖ To prepare the annual budget of IM on a more scientific basis than that being practiced.